TO: James L. App, City Manager

FROM: Joseph M. Deakin, Public Works Director

**SUBJECT:** Phase V Improvements – North County Transportation Center

DATE: December 3, 2002

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NEEDS:

For the City Council to consider awarding a construction contract for Phase V Improvements of the North County Transportation Center

FACTS:

- 1. The City applied for and was successful in receiving a Transportation Enhancement Activity (TEA) Grant for \$100,000 and a State Transportation Improvement Program (STIP) Grant for \$150,000 for Phase V Improvements of the North County Transportation Center. Phase V improvements are to install pedestrian improvements and enhancements to the corridor between the Transportation Center and the Downtown District. Because portions of this project are funded with a Federal Grant, the City is required to award 6% of the contract amount to a Disadvantaged Business Enterprise (DBE).
- 2. At the direction of the City Council, staff engaged the services of Steven P. Caminiti, Landscape Architect to develop a design for Phase V Improvements of the North County Transportation Center.
- 3. The corridor includes property along Pine Street between 9<sup>th</sup> and 10<sup>th</sup> Streets (Hayward Lumber). Staff met and consulted with store representatives to assure they approved, and provided property access to accommodate the improved design.

ANALYSIS

AND

**CONCLUSION:** 

Staff solicited construction bids to implement the design plan developed by the architect. Plans and Specifications were provided to ten plan rooms and sold to twenty-four contractors. A Notice Inviting Bids was published twice in the local newspaper. On November 7, 2002, a total of seven (7) bids were received at the Bid Opening. The bids ranged from a low bid of \$197,853 to a high bid of \$287,625. Souza Construction, Inc. submitted documentation that 6% of their contract will be provided by a certified DBE firm, thereby meeting the grant requirement. The low bid, submitted by Souza Construction, Inc. in the amount of \$197,853, is a responsive bid.

**POLICY** 

**REFERENCE:** This project is included in the Adopted Capital Improvement Program

**FISCAL** 

IMPACT:

This project is funded with \$100,000 from a TEA grant and \$150,000 from a STIP grant. The City provided matching funds of \$11,500 under Budget Account No. 120.910.5452.479 for a total budget of \$261,500.

**OPTIONS:** 

- a. Adopt Resolution No. 02-xx awarding the construction contract to Souza Construction, Inc. in the amount of \$197,853 for completion of Phase V Improvements of the North County Transportation Center.
- b. Amend, modify or reject the above option.

Attachments (2)

- 1) Resolution
- 2) Bid Summary

### PEDESTRIAN IMPROVEMENTS ALONG PINE STREET FROM 7TH TO 10TH STREETS DPW PROJECT NO. 00-18 BID SUMMARY

|   |            |      | Souza Construction, Inc.<br>San Luis Obispo, CA |            |               |            | Lockwood General Eng.<br>Visalia, CA |            |
|---|------------|------|---|------------|---------------|------------|--------------------------------------|------------|
| ITEM DESCRIPTION  | EST<br>QTY | UNIT | UNIT PRICE                                      | EXT PRICE  | UNIT<br>PRICE | EXT PRICE  | UNIT PRICE                           | EXT PRICE  |
| 1 Mobilization & traffic control                          | 1          | LS   | 5093.00   | 5,093.00   | 6,300.00      | 6,300.00   | 8,000.00                             | 8,000.00   |
| 2 Demolition work per plans                               | 1          | LS   | 19602.00  | 19,602.00  | 18,091.00     | 18,091.00  | 41,000.00                            | 41,000.00  |
| 3 Electrical & light fixtures per plans                   | 1          | LS   | 45550.00  | 45,550.00  | 47,550.00     | 47,550.00  | 47,800.00                            | 47,800.00  |
| 4 Install turf with irrigaiton per plans                  | 4,600      | SF   | 6.32  | 29,072.00  | 6.05          | 27,830.00  | 5.50                                 | 25,300.00  |
| Install plant materials with drip irrigation per plans    | 2,000      | SF   | 7.17  | 14,340.00  | 9.73          | 19,460.00  | 7.00                                 | 14,000.00  |
| 6 Install redwood planters per plans                      | 12         | EA   | 418.00  | 5,016.00   | 744.83        | 8,938.00   | 750.00                               | 9,000.00   |
| 7 Install benches in pockets per plans                    | 6          | EA   | 2915.00   | 17,490.00  | 1,758.33      | 10,550.00  | 1,400.00                             | 8,400.00   |
| 8 Install trash receptacles per plans                     | 5          | EA   | 799.00  | 3,995.00   | 724.00        | 3,620.00   | 950.00                               | 4,750.00   |
| 9 Install 6-foot high redwood fence per plans             | 510        | SF   | 8.00  | 4,080.00   | 49.17         | 25,077.00  | 50.00                                | 25,500.00  |
| 10 Install 6-foot rolling ornamental steel gate per plans | 1          | EA   | 3435.00   | 3,435.00   | 2,871.00      | 2,871.00   | 6,000.00                             | 6,000.00   |
| Remove & reinstall existing gate per plans                | 1          | EA   | 462.00  | 462.00     | 462.00        | 462.00     | 2,500.00                             | 2,500.00   |
| 12 Install concrete sidewalk per plans                    | 2600       | EA   | 4.33  | 11,258.00  | 5.00          | 13,000.00  | 5.00                                 | 13,000.00  |
| 13 Install 22-foot drive approach per plans               | 1          | EA   | 3439.00   | 3,439.00   | 3250          | 3,250.00   | 3500.00                              | 3500.00    |
| 14 Install 14-foot drive approach per plans               | 1          | EA   | 2327.00   | 2,327.00   | 1,750.00      | 1,750.00   | 2,000.00                             | 2,000.00   |
| Install decorative handicap ramp per plans                | 1          | EA   | 2128.00   | 2,128.00   | 2,000.00      | 2,000.00   | 2,500.00                             | 2,500.00   |
| 16 Install decorative crosswalks per plans                | 1          | LS   | 27169.00  | 27,169.00  | 43,571.00     | 43,571.00  | 28,000.00                            | 28,000.00  |
| 17 Install tree grate and tree guard per plans            | 1          | EA   | 1472.00   | 1,472.00   | 1,715.00      | 1,715.00   | 2,000.00                             | 2,000.00   |
| 18 Install concrete curb & gutter per plans               | 75         | LF   | 39.00   | 2,925.00   | 40.00         | 3,000.00   | 29.00                                | 2,175.00   |
|   |            |      |   | 198,853.00 |               | 239,035.00 |                                      | 245,425.00 |

Bid Opening: November 7, 2002

# PEDESTRIAN IMPROVEMENTS ALONG PINE STREET FROM 7TH TO 10TH STREETS DPW PROJECT NO. 00-18 BID SUMMARY

|      |  |            |             | Wysong Construction Co.<br>Atascadero, CA |            | ·          |            | Madonna Construction Co.<br>San Luis Obispo, CA |            |
|------|--|------------|-------------|---|------------|------------|------------|---|------------|
| ITEM | DESCRIPTION  | EST<br>QTY | UNIT        | UNIT PRICE                                | EXT PRICE  | UNIT PRICE | EXT PRICE  | UNIT PRICE                                      | EXT PRICE  |
| 1    | Mobilization & traffic control                         | 1          | LS          | 15,500.00                                 | 15,500.00  | 45,114.00  | 45,114.00  | 12,650.00                                       | 12,650.00  |
| 2    | Demolition work per plans                              | 1          | LS          | 17,700.00                                 | 17,700.00  | 17,610.00  | 17,610.00  | 35,000.00                                       | 35,000.00  |
| 3    | Electrical & light fixtures per plans                  | 1          | LS          | 50,100.00                                 | 50,100.00  | 47,775.00  | 47,775.00  | 50,000.00                                       | 50,000.00  |
| 4    | Install turf with irrigaiton per plans                 | 4,600      | SF          | 4.53                                      | 20,838.00  | 5.10       | 23,460.00  | 8.00  | 36,800.00  |
|      | Install plant materials with drip irrigation per plans | 2,000      | SF          | 7.68                                      | 15,360.00  | 5.84       | 11,680.00  | 10.00   | 20,000.00  |
| 6    | Install redwood planters per plans                     | 12         | EA          | 1,000.00                                  | 12,000.00  | 1,040.00   | 12,480.00  | 1,500.00  | 18,000.00  |
| 7    | Install benches in pockets per plans                   | 6          | EA          | 2,397.00                                  | 14,382.00  | 1,246.00   | 7,476.00   | 3,400.00  | 20,400.00  |
| 8    | Install trash receptacles per plans                    | 5          | EA          | 750.00                                    | 3,750.00   | 888.40     | 4,442.00   | 820.00  | 4,100.00   |
| 9    | Install 6-foot high redwood fence per plans            | 510        | SF          | 51.40                                     | 26,214.00  | 61.15      | 31,186.50  | 50.00   | 25,500.00  |
|      | Install 6-foot rolling ornamental steel gate per plans | 1          | EA          | 3,750.00                                  | 3,750.00   | 3,402.00   | 3,402.00   | 2,900.00  | 2,900.00   |
| 11   | Remove & reinstall existing gate per plans             | 1          | EA          | 500.00                                    | 500.00     | 450.00     | 450.00     | 500.00  | 500.00     |
| 12   | Install concrete sidewalk per plans                    | 2600       | EA          | 6.00                                      | 15,600.00  | 6.25       | 16,250.00  | 5.00  | 13,000.00  |
| 13   | Install 22-foot drive approach per plans               | 1          | EA          | 2000.00                                   | 2,000.00   | 2265.00    | 2,265.00   | 1900.00   | 1,900.00   |
| 14   | Install 14-foot drive approach per plans               | 1          | EA          | 1,500.00                                  | 1,500.00   | 1,132.00   | 1,132.00   | 1500  | 1,500.00   |
| 15   | Install decorative handicap ramp per plans             | 1          | EA          | 4,230.00                                  | 4,230.00   | 3,000.00   | 3,000.00   | 1800  | 1,800.00   |
| 16   | Install decorative crosswalks per plans                | 1          | LS          | 66,500.00                                 | 66,500.00  | 42,231.00  | 42,231.00  | 40000   | 40,000.00  |
| 17   | Install tree grate and tree guard per plans            | 1          | EA          | 1,500.00                                  | 1,500.00   | 2,000.00   | 2,000.00   | 1700  | 1,700.00   |
| 18   | Install concrete curb & gutter per plans               | 75         | LF          | 22.00                                     | 1,650.00   | 36.00      | 2,700.00   | 25  | 1,875.00   |
|      |  |            | ,— <u> </u> |   | 273,074.00 |            | 274,653.50 |   | 287,625.00 |

Bid Opening: November 7, 2002

# PEDESTRIAN IMPROVEMENTS ALONG PINE STREET FROM 7TH TO 10TH STREETS DPW PROJECT NO. 00-18 BID SUMMARY

|      |  |            |      | R. Burke Corporation<br>San Luis Obispo, CA |            |  |
|------|--|------------|------|---|------------|--|
| ITEM | DESCRIPTION  | EST<br>QTY | UNIT | UNIT PRICE                                  | EXT PRICE  |  |
| 1    | Mobilization & traffic control                         | 1          | LS   | 11,000.00                                   | 11,000.00  |  |
| 2    | Demolition work per plans                              | 1          | LS   | 13,000.00                                   | 13,000.00  |  |
| 3    | Electrical & light fixtures per plans                  | 1          | LS   | 53,800.00                                   | 53,800.00  |  |
| 4    | Install turf with irrigaiton per plans                 | 4,600      | SF   | 6.50  | 29,900.00  |  |
| 5    | Install plant materials with drip irrigation per plans | 2,000      | SF   | 6.50  | 13,000.00  |  |
| 6    | Install redwood planters per plans                     | 12         | EA   | 1,000.00                                    | 12,000.00  |  |
| 7    | Install benches in pockets per plans                   | 6          | EA   | 4,000.00                                    | 24,000.00  |  |
| 8    | Install trash receptacles per plans                    | 5          | EA   | 850.00                                      | 4,250.00   |  |
| 9    | Install 6-foot high redwood fence per plans            | 510        | SF   | 64.00                                       | 32,640.00  |  |
| 10   | Install 6-foot rolling ornamental steel gate per plans | 1          | EA   | 5,500.00                                    | 5,500.00   |  |
| 11   | Remove & reinstall existing gate per plans             | 1          | EA   | 500.00                                      | 500.00     |  |
| 12   | Install concrete sidewalk per plans                    | 2600       | EA   | 6.00  | 15,600.00  |  |
| 13   | Install 22-foot drive approach per plans               | 1          | EA   | 3400.00                                     | 3,400.00   |  |
| 14   | Install 14-foot drive approach per plans               | 1          | EA   | 3200  | 3,200.00   |  |
| 15   | Install decorative handicap ramp per plans             | 1          | EA   | 1850  | 1,850.00   |  |
| 16   | Install decorative crosswalks per plans                | 1          | LS   | 54000                                       | 54,000.00  |  |
| 17   | Install tree grate and tree guard per plans            | 1          | EA   | 1850  | 1,850.00   |  |
| 18   | Install concrete curb & gutter per plans               | 75         | LF   | 50  | 3,750.00   |  |
|      |  |            |      |   | 283,240.00 |  |

#### **RESOLUTION NO. 02-**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AWARDING A CONSTRUCTION CONTRACT TO SOUZA CONSTRUCTION, INC FOR PHASE V IMPROVEMENTS OF THE NORTH COUNTY TRANSPORTATION CENTER

WHEREAS, the City applied for and was successful in receiving a Transportation Enhancement Activity (TEA) grant for \$100,000 and a State Transportation Improvement Program (STIP) grant for \$150,000 for Phase V Improvements of the North County Transportation Center which includes pedestrian improvements and enhancements in the corridor between the Transportation Center and the Downtown District; and

WHEREAS, at the direction of the City Council, staff engaged the services of Steven P. Caminiti, Landscape Architect, to develop a design for Phase V Improvements of the North County Transportation Center; and

WHEREAS, the corridor includes property along Pine Street between 9th and 10th Streets (Hayward Lumber); and

WHEREAS, staff met and consulted with store representatives to assure they approved, and provided property access to accommodate the improved design; and

WHEREAS, plans and specifications were provided to ten plan rooms and sold to twenty-four contractors; and

WHEREAS, a Notice Inviting Bids was published twice in the local newspaper and a total of seven (7) were received at the Bid Opening on November 7, 2002; and

WHEREAS, the bids ranged from a low bid of \$197,853 to a high bid of \$287,624.

WHEREAS, the City is required to award 6% of the contract amount to a Disadvantaged Business Enterprise because portions of this project are funded with a Federal Grant; and

WHEREAS, Souza Construction, Inc. submitted documentation that 6% of their contract will be provided by a certified DBE firm; and

WHEREAS, staff reviewed the low bid submitted by Souza Construction, Inc. in the amount of \$197,853 and deemed it a responsive bid.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

A MEC.

<u>SECTION 1.</u> The City Council of the City of Paso Robles does hereby award a construction contract to Souza Construction, Inc. in the amount of \$197,853 for Phase V Improvements of the North County Transportation Center.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 3<sup>rd</sup> day of December 2002 by the following vote:

| NOES:<br>ABSENT:<br>ABSTAIN:        |                        |
|-------------------------------------|------------------------|
|                                     | Frank R. Mecham, Mayor |
| ATTEST:                             |                        |
| Sharilyn M. Ryan, Deputy City Clerk |                        |